

Appendix B-7
TAHOE PROJECT PROPOSAL
ESTIMATED COSTS & KEY MILESTONE DATES

Project Name:	Basin Revegetation/Restoration Contract	Sponsoring Agency:	Forest Service, LTBMU	Date:	February 2004
Contact:	Kristine Leep	Phone:	(530) 543-2783	EIP #	967.17

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Costs

(conceptual drawings, specialist reports, archaeology, wildlife, biology, engineering, and environmental documentation, etc.,)

\$ 0 0 %

2. Pre-construction Engineering Costs

(surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.,)

\$ _____ %

3. Acquisition (easements, land acquisitions, etc.)

0 0

4. Project Administration (contract admin services, procurement costs, etc.,)

\$ 7,000 14 %

5. Construction/Implementation Costs

(including site restoration)

\$ 35,000 70 %

6. Authorized Federal Direct Labor (must provide justification showing direct labor is more cost effective than private contract)

\$ 0 0 %

7. Other Native seed

\$ 5,000 10 %

7. Contingency reserve (Not to exceed 10%)

\$ 3,000 6 %

TOTAL: \$ 50,000 100 %

Estimated Key Milestone Dates:

Milestones:	Date:	Estimated Costs
Purchase native seed	October 2004	5,000
Restore decommissioned road and trail sites, including bridges.	May-Sept. 2005	45,000
Final Completion Date	September 2005	50,000

COMMENTS:

SNPLMA Project#_____ (Assigned by Lake Tahoe SNPLMA Administration)

Appendix I-2 TAHOE PROJECT PROPOSAL

Project Name: Basin Revegetation/Restoration Contract **EIP #:** 967.17

Lead Agency: Forest Service, LTBMU

Contact: Kristine Leep

Phone Number: (530) 543-2783

Threshold: water quality

Email Address: kleep@fs.fed.us

Threshold Standard: minimize erosion

Total Project Cost: 50,000

from roads, trails and travel way features.

Project Description:

Revegetation of projects on existing roads and travel ways, with a 150 feet buffer including landings, staging areas and recreation sites etc. The work may include the collection and analysis of soil samples; scarification; compost application; fertilizer application; seeding; mulch and tackifier application; and irrigation.

Describe the purpose and need for the project:

Restore disturbed areas, including roads, trails and travel way features

Describe the goals and objective of the project (For Science & Research Projects describe Key Management Questions being addressed):

Minimize erosion and improve water quality.

Describe the anticipated project accomplishments:

Restore and revegetate 3 bridge construction sites, revegetate 5 miles of decommissioned roads and trails.

Describe the “readiness” of this project to move forward (Environmental documentation, etc.)

No environmental documentation necessary for this project.

Describe partnerships for this project. (Include documentation)

n/a

For Science & Research Projects describe how this project will guide future management activities:

n/a

Include an 8 ½ X 11 map depicting the project, or research/study area.

The work may occur anywhere on National Forest lands within the Lake Tahoe Basin, including both California and Nevada.